

**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTO DE INVERSIONES
ENTE-005 FONDO DE DESARROLLO LOCAL DE USME**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modific. acciones	Modific.	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Aor. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comrometer	Eje Ptal %	VIGENCIA FISCAL		FEBRERO 2022		Pcte		
														Giro Mes Presupuestal	Giros Acumulados	Saldo por Pagar	% El Giro		Giro Mes Tesoral	Giros Acumul. Tesoral
TOTAL	136,190,070.000			136,190,070.000		136,190,070.000	8,318,598,899	67,616,094,877	66,574,065,128	4,578,950,760	67,216,171,869	5,999,832,308	45,68	2,048,498,916	11,904,943,211	50,911,328,758	9	2,246,494,195	11,904,200,862	642,349
9999-FONDO DE DESARROLLO LOCAL DE USME	136,190,070.000			136,190,070.000		136,190,070.000	8,418,988,899	67,616,094,877	66,574,065,128	4,578,950,760	67,216,171,869	5,999,832,308	45,68	2,048,498,916	11,904,943,211	50,911,328,758	9	2,246,494,195	11,904,200,862	642,349
023011601010000001707 Apoyos para la población vulnerable de Usme	15.131.994.000	-	-	15.131.994.000	-	15.131.994.000	2.059.550.000	10.796.614.832	4.335.379.168	2.059.550.000	10.796.614.830	2	71,35	426.692.083	8.737.858.083	2.058.756.747	58	426.692.083	8.737.858.083	-
10 No aplica	15.131.994.000	-	-	15.131.994.000	-	15.131.994.000	2.059.550.000	10.796.614.832	4.335.379.168	2.059.550.000	10.796.614.830	2	71,35	426.692.083	8.737.858.083	2.058.756.747	58	426.692.083	8.737.858.083	-
1-100-I002 VA-10% ingresos corrientes FDL	15.131.994.000	-	-	15.131.994.000	-	15.131.994.000	2.059.550.000	10.796.614.832	4.335.379.168	2.059.550.000	10.796.614.830	2	71,35	426.692.083	8.737.858.083	2.058.756.747	58	426.692.083	8.737.858.083	-
023011601060000001732 Fortalecimiento a Mipymes y/o emprendimientos cult	4.704.563.000	-	-	4.704.563.000	-	4.704.563.000	-	4.704.563.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	4.704.563.000	-	-	4.704.563.000	-	4.704.563.000	-	4.704.563.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	4.704.563.000	-	-	4.704.563.000	-	4.704.563.000	-	4.704.563.000	-	-	-	-	-	-	-	-	-	-	-	-
023011601060000001793 Desarrollo social Local	722.862.000	-	-	722.862.000	-	722.862.000	-	722.862.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	722.862.000	-	-	722.862.000	-	722.862.000	-	722.862.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	722.862.000	-	-	722.862.000	-	722.862.000	-	722.862.000	-	-	-	-	-	-	-	-	-	-	-	-
023011601060000001795 Empoderamiento de la mujer Usmeña	563.551.000	-	-	563.551.000	-	563.551.000	-	563.551.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	563.551.000	-	-	563.551.000	-	563.551.000	-	563.551.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	563.551.000	-	-	563.551.000	-	563.551.000	-	563.551.000	-	-	-	-	-	-	-	-	-	-	-	-
023011601060000001797 Apoyos en estrategias de salud para la Localidad	2.971.162.000	-	-	2.971.162.000	-	2.971.162.000	-	114.396.480	2.856.765.520	-	114.396.480	-	3,85	2.399.130	2.399.130	111.997.350	0	2.399.130	2.399.130	-
10 No aplica	2.971.162.000	-	-	2.971.162.000	-	2.971.162.000	-	114.396.480	2.856.765.520	-	114.396.480	-	3,85	2.399.130	2.399.130	111.997.350	0	2.399.130	2.399.130	-
1-100-I002 VA-10% ingresos corrientes FDL	2.971.162.000	-	-	2.971.162.000	-	2.971.162.000	-	114.396.480	2.856.765.520	-	114.396.480	-	3,85	2.399.130	2.399.130	111.997.350	0	2.399.130	2.399.130	-
023011601080000001799 Prevención y atención de maternidad temprana	406.729.000	-	-	406.729.000	-	406.729.000	-	406.729.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	406.729.000	-	-	406.729.000	-	406.729.000	-	406.729.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	406.729.000	-	-	406.729.000	-	406.729.000	-	406.729.000	-	-	-	-	-	-	-	-	-	-	-	-
023011601120000001709 Educación inicial con bases sólidas para la vida,	1.540.879.000	-	-	1.540.879.000	-	1.540.879.000	-	1.540.879.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	1.540.879.000	-	-	1.540.879.000	-	1.540.879.000	-	1.540.879.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1.540.879.000	-	-	1.540.879.000	-	1.540.879.000	-	1.540.879.000	-	-	-	-	-	-	-	-	-	-	-	-
023011601140000001711 Dotaciones pedagógicas	552.713.000	-	-	552.713.000	-	552.713.000	-	552.713.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	552.713.000	-	-	552.713.000	-	552.713.000	-	552.713.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	552.713.000	-	-	552.713.000	-	552.713.000	-	552.713.000	-	-	-	-	-	-	-	-	-	-	-	-
023011601170000001714 Educación superior para la Usme del Siglo XXI	5.550.428.000	-	-	5.550.428.000	-	5.550.428.000	-	5.550.428.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	5.550.428.000	-	-	5.550.428.000	-	5.550.428.000	-	5.550.428.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	5.550.428.000	-	-	5.550.428.000	-	5.550.428.000	-	5.550.428.000	-	-	-	-	-	-	-	-	-	-	-	-
023011601190000001717 Mejoramiento de vivienda zona rural Usme	807.394.000	-	-	807.394.000	-	807.394.000	605.907.460	655.587.460	151.806.540	-	49.680.000	605.907.460	6,15	3.105.000	3.105.000	46.575.000	0	3.105.000	3.105.000	-
10 No aplica	807.394.000	-	-	807.394.000	-	807.394.000	605.907.460	655.587.460	151.806.540	-	49.680.000	605.907.460	6,15	3.105.000	3.105.000	46.575.000	0	3.105.000	3.105.000	-
1-100-I002 VA-10% ingresos corrientes FDL	807.394.000	-	-	807.394.000	-	807.394.000	605.907.460	655.587.460	151.806.540	-	49.680.000	605.907.460	6,15	3.105.000	3.105.000	46.575.000	0	3.105.000	3.105.000	-
023011601200000001718 Usme, referente en cultura, deportes, recreación y	3.146.205.000	-	-	3.146.205.000	-	3.146.205.000	-	808.985.400	2.337.219.600	-	808.985.400	-	25,71	31.617.616	31.617.616	777.367.784	1	31.617.616	31.617.616	-
10 No aplica	3.146.205.000	-	-	3.146.205.000	-	3.146.205.000	-	808.985.400	2.337.219.600	-	808.985.400	-	25,71	31.617.616	31.617.616	777.367.784	1	31.617.616	31.617.616	-
1-100-I002 VA-10% ingresos corrientes FDL	3.146.205.000	-	-	3.146.205.000	-	3.146.205.000	-	808.985.400	2.337.219.600	-	808.985.400	-	25,71	31.617.616	31.617.616	777.367.784	1	31.617.616	31.617.616	-
023011601210000001722 Fortalecimiento al Desarrollo cultural y deportivo	3.721.090.000	-	-	3.721.090.000	-	3.721.090.000	-	288.558.000	3.432.532.000	-	207.828.000	80.730.000	5,59	7.538.250	7.538.250	200.289.750	0	7.538.250	7.538.250	-
10 No aplica	3.721.090.000	-	-	3.721.090.000	-	3.721.090.000	-	288.558.000	3.432.532.000	-	207.828.000	80.730.000	5,59	7.538.250	7.538.250	200.289.750	0	7.538.250	7.538.250	-
1-100-I002 VA-10% ingresos corrientes FDL	3.721.090.000	-	-	3.721.090.000	-	3.721.090.000	-	288.558.000	3.432.532.000	-	207.828.000	80.730.000	5,59	7.538.250	7.538.250	200.289.750	0	7.538.250	7.538.250	-
023011601230000001726 Extensión agropecuaria, ambiental y productividad	932.026.000	-	-	932.026.000	-	932.026.000	-	611.395.200	320.630.800	-	611.395.200	-	65,60	18.231.525	18.231.525	593.163.675	2	18.231.525	18.231.525	-
10 No aplica	932.026.000	-	-	932.026.000	-	932.026.000	-	611.395.200	320.630.800	-	611.395.200	-	65,60	18.231.525	18.231.525	593.163.675	2	18.231.525	18.231.525	-
1-100-I002 VA-10% ingresos corrientes FDL	932.026.000	-	-	932.026.000	-	932.026.000	-	611.395.200	320.630.800	-	611.395.200	-	65,60	18.231.525	18.231.525	593.163.675	2	18.231.525	18.231.525	-
023011601240000001727 Agricultura urbana en Usme	352.492.000	-	-	352.492.000	-	352.492.000	-	314.722.800	37.769.200	48.603.600	314.722.800	-	89,29	10.442.115	10.442.115	304.280.685	3	10.442.115	10.442.115	-
10 No aplica	352.492.000	-	-	352.492.000	-	352.492.000	-	314.722.800	37.769.200	48.603.600	314.722.800	-	89,29	10.442.115	10.442.115	304.280.685	3	10.442.115	10.442.115	-
1-100-I002 VA-10% ingresos corrientes FDL	352.492.000	-	-	352.492.000	-	352.492.000	-	314.722.800	37.769.200	48.603.600	314.722.800	-	89,29	10.442.115	10.442.115	304.280.685	3	10.442.115	10.442.115	-
023011601240000001730 Fortalecimiento cultural y creativo en Usme	390.150.000	-	-	390.150.000	-	390.150.000	-	390.150.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	390.150.000	-	-	390.150.000	-	390.150.000	-	390.150.000	-	-	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	390.150.000	-	-	390.150.000	-	390.150.000	-	390.150.000	-	-	-	-	-	-	-	-	-	-	-	-
023011602270000001802 Cambio cultural para la gestión de la crisis clima	436.627.000	-	-	436.627.000	-	436.627.000	-	436.627.000	-	-	-	-	-	-	-	-	-	-	-	-
10 No aplica	436.627.000																			

**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTO DE INVERSIONES
ENTE-005 FONDO DE DESARROLLO LOCAL DE USME**

VIGENCIA FISCAL FEBRERO 2022

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modific. acciones	Modific. ...	Apropiación Viente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Aor. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comorometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados	Saldo por Pagar	% El Giro	Giro Mes Tesoral	Giros Acumul. Tesoral	Pdte Pagar	
TOTAL FONDO DE DESARROLLO LOCAL DE USME	136.190.070.000			136.190.070.000		136.190.070.000	6.413.588.899	67.616.068.177	68.574.043.123	4.528.950.740	52.216.171.949	5.999.632.308	45,48	2.048.404.016	11.904.845.211	50.911.926.754	36,68	2.246.434.135	11.904.200.882	642.349	
02301160233000001808 Calidad ambiental en Usme	300.000.000			300.000.000		300.000.000			300.000.000												
10 No aplica	300.000.000			300.000.000		300.000.000			300.000.000												
1-100-002 VA-10% ingresos corrientes FDL	300.000.000			300.000.000		300.000.000			300.000.000												
02301160233000001809 Infraestructura para la Cultura, recreación y depo	3.016.168.000			3.016.168.000		3.016.168.000	2.569.237.200	2.676.877.200	339.290.800		107.640.000	2.569.237.200	3,57	6.279.000	6.279.000	101.361.000	0	6.279.000	6.279.000		
10 No aplica	3.016.168.000			3.016.168.000		3.016.168.000	2.569.237.200	2.676.877.200	339.290.800		107.640.000	2.569.237.200	3,57	6.279.000	6.279.000	101.361.000	0	6.279.000	6.279.000		
1-100-002 VA-10% ingresos corrientes FDL	3.016.168.000			3.016.168.000		3.016.168.000	2.569.237.200	2.676.877.200	339.290.800		107.640.000	2.569.237.200	3,57	6.279.000	6.279.000	101.361.000	0	6.279.000	6.279.000		
023011602340000001810 Usme Protectora de animales	641.868.000			641.868.000		641.868.000		136.123.200	505.744.800		136.123.200		21,21	3.470.355	3.470.355	132.652.845	1	3.470.355	3.470.355		
10 No aplica	641.868.000			641.868.000		641.868.000		136.123.200	505.744.800		136.123.200		21,21	3.470.355	3.470.355	132.652.845	1	3.470.355	3.470.355		
1-100-002 VA-10% ingresos corrientes FDL	641.868.000			641.868.000		641.868.000		136.123.200	505.744.800		136.123.200		21,21	3.470.355	3.470.355	132.652.845	1	3.470.355	3.470.355		
023011602370000001812 Provisión y mejoramiento de servicios publicos en:	893.011.000			893.011.000		893.011.000		49.680.000	843.331.000		49.680.000		5,56	2.898.000	2.898.000	46.782.000	0	2.898.000	2.898.000		
10 No aplica	893.011.000			893.011.000		893.011.000		49.680.000	843.331.000		49.680.000		5,56	2.898.000	2.898.000	46.782.000	0	2.898.000	2.898.000		
1-100-002 VA-10% ingresos corrientes FDL	893.011.000			893.011.000		893.011.000		49.680.000	843.331.000		49.680.000		5,56	2.898.000	2.898.000	46.782.000	0	2.898.000	2.898.000		
023011602380000001816 Usme comprometida con energias alternativas y sepa	985.687.000			985.687.000		985.687.000		72.224.000	913.463.000		72.224.000		7,33	3.310.266	3.310.266	68.913.734	0	3.310.266	3.310.266		
10 No aplica	985.687.000			985.687.000		985.687.000		72.224.000	913.463.000		72.224.000		7,33	3.310.266	3.310.266	68.913.734	0	3.310.266	3.310.266		
1-100-002 VA-10% ingresos corrientes FDL	985.687.000			985.687.000		985.687.000		72.224.000	913.463.000		72.224.000		7,33	3.310.266	3.310.266	68.913.734	0	3.310.266	3.310.266		
023011603390000001817 Usme en paz con memoria y reconciliación	272.022.000			272.022.000		272.022.000		36.183.600	235.838.400		36.183.600		13,30	2.261.475	2.261.475	33.922.125	1	2.261.475	2.261.475		
10 No aplica	272.022.000			272.022.000		272.022.000		36.183.600	235.838.400		36.183.600		13,30	2.261.475	2.261.475	33.922.125	1	2.261.475	2.261.475		
1-100-002 VA-10% ingresos corrientes FDL	272.022.000			272.022.000		272.022.000		36.183.600	235.838.400		36.183.600		13,30	2.261.475	2.261.475	33.922.125	1	2.261.475	2.261.475		
023011603400000001818 Usme libre de violencia contra la Mujer	1.029.564.000			1.029.564.000		1.029.564.000		223.560.000	806.004.000		223.560.000		21,71	7.314.000	7.314.000	216.246.000	1	7.314.000	7.314.000		
10 No aplica	1.029.564.000			1.029.564.000		1.029.564.000		223.560.000	806.004.000		223.560.000		21,71	7.314.000	7.314.000	216.246.000	1	7.314.000	7.314.000		
1-100-002 VA-10% ingresos corrientes FDL	1.029.564.000			1.029.564.000		1.029.564.000		223.560.000	806.004.000		223.560.000		21,71	7.314.000	7.314.000	216.246.000	1	7.314.000	7.314.000		
023011603430000001821 Usme pilar de la cultura ciudadana para la confian	138.720.000			138.720.000		138.720.000		40.223.412	98.496.588		40.223.412		29,00	3.869.451	3.869.451	36.353.961	3	3.869.451	3.869.451		
10 No aplica	138.720.000			138.720.000		138.720.000		40.223.412	98.496.588		40.223.412		29,00	3.869.451	3.869.451	36.353.961	3	3.869.451	3.869.451		
1-100-002 VA-10% ingresos corrientes FDL	138.720.000			138.720.000		138.720.000		40.223.412	98.496.588		40.223.412		29,00	3.869.451	3.869.451	36.353.961	3	3.869.451	3.869.451		
023011603450000001823 Usme con un espacio público más seguro y construid	757.711.000			757.711.000		757.711.000		757.711.000			757.711.000										
10 No aplica	757.711.000			757.711.000		757.711.000		757.711.000			757.711.000										
1-100-002 VA-10% ingresos corrientes FDL	757.711.000			757.711.000		757.711.000		757.711.000			757.711.000										
023011603480000001825 Acceso a la justicia para el desarrollo social y c	335.648.000			335.648.000		335.648.000		335.648.000			335.648.000										
10 No aplica	335.648.000			335.648.000		335.648.000		335.648.000			335.648.000										
1-100-002 VA-10% ingresos corrientes FDL	335.648.000			335.648.000		335.648.000		335.648.000			335.648.000										
023011603480000001846 Usme comprometida con la seguridad	513.888.000			513.888.000		513.888.000		513.888.000			513.888.000										
10 No aplica	513.888.000			513.888.000		513.888.000		513.888.000			513.888.000										
1-100-002 VA-10% ingresos corrientes FDL	513.888.000			513.888.000		513.888.000		513.888.000			513.888.000										
023011604490000001847 Movilidad local sostenible	16.108.715.000			16.108.715.000		16.108.715.000	923.557.440	1.622.891.040	14.485.823.960	28.980.000	624.933.600	997.957.440	3,88	15.871.123	15.871.123	609.062.477	0	15.871.123	15.871.123		
10 No aplica	16.108.715.000			16.108.715.000		16.108.715.000	923.557.440	1.622.891.040	14.485.823.960	28.980.000	624.933.600	997.957.440	3,88	15.871.123	15.871.123	609.062.477	0	15.871.123	15.871.123		
1-100-002 VA-10% ingresos corrientes FDL	12.972.644.000			12.972.644.000		12.972.644.000	923.557.440	1.622.891.040	11.349.752.960	28.980.000	624.933.600	997.957.440	4,82	15.871.123	15.871.123	609.062.477	0	15.871.123	15.871.123		
1-100-010 VA-Sobretasa a la gasolina	3.136.071.000			3.136.071.000		3.136.071.000			3.136.071.000												
023011605540000001849 Conectividad para Usme rural en el siglo XXI	1.092.421.000			1.092.421.000		1.092.421.000			1.092.421.000												
10 No aplica	1.092.421.000			1.092.421.000		1.092.421.000			1.092.421.000												
1-100-002 VA-10% ingresos corrientes FDL	1.092.421.000			1.092.421.000		1.092.421.000			1.092.421.000												
023011605550000001854 Intervención, dotación de salones comunales para e	2.390.726.000			2.390.726.000		2.390.726.000		43.884.000	2.346.842.000		43.884.000		1,84	1.737.075	1.737.075	42.146.925	0	1.737.075	1.737.075		
10 No aplica	2.390.726.000			2.390.726.000		2.390.726.000		43.884.000	2.346.842.000		43.884.000		1,84	1.737.075	1.737.075	42.146.925	0	1.737.075	1.737.075		
1-100-002 VA-10% ingresos corrientes FDL	2.390.726.000			2.390.726.000		2.390.726.000		43.884.000	2.346.842.000		43.884.000		1,84	1.737.075	1.737.075	42.146.925	0	1.737.075	1.737.075		
023011605570000001856 Gobierno abierto y transparente	8.094.346.000			8.094.346.000		8.094.346.000	923.172.596	7.256.057.643	838.288.357	1.182.917.167	6.257.537.047	998.520.596	77,31	252.925.802	252.925.802	6.004.611.245	3	252.925.802	252.925.802		
10 No aplica	8.094.346.000			8.094.346.000		8.094.346.000	923.172.596	7.256.057.643	838.288.357	1.182.917.167	6.257.537.047	998.520.596	77,31	252.925.802	252.925.802	6.004.611.245	3	252.925.802	252.925.802		
1-100-002 VA-10% ingresos corrientes FDL	8.024.346.000			8.024.346.000		8.024.346.000	923.172.596	7.256.057.643	768.288.357	1.182.917.167	6.257.537.047	998.520.596	77,98	252.925.802	252.925.802	6.004.611.245	3	252.925.802	252.925.802		
3-100-F002 VA-Administrados de libre destinación	70.000.000			70.000.000		70.000.000			70.000.000</												

**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTO DE INVERSIONES
ENTE-005 FONDO DE DESARROLLO LOCAL DE USME**

HOJA 4

VIGENCIA FISCAL FEBRERO 2022

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones	Modific.	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados	Saldo por Pagar	% El Giro	Giro Mes Tesoral	Giros Acumul. Tesoral	Pdte Pagar
TOTAL FONDO DE DESARROLLO LOCAL DE USME	138.390.070.000			138.390.070.000		138.390.070.000	8.813.586.898	67.818.004.877	68.574.065.103	4.539.950.760	62.216.171.998	5.398.612.908	45,48	2.246.304.016	11.904.649.211	30.311.328.754	9	2.246.304.016	11.904.649.211	642.348
02306160106000001732 Fortalecimiento a Mipymes y/o emprendimientos cult	1.460.979.000			1,460,979,000		1,460,979,000		670,236,788	790,742,212		670,236,788		45,88	27,546,663	95,507,663	574,729,125	7	27,546,663	95,507,663	
10 No aplica	1,460,979,000			1,460,979,000		1,460,979,000		670,236,788	790,742,212		670,236,788		45,88	27,546,663	95,507,663	574,729,125	7	27,546,663	95,507,663	
1-200-I002 RB-10% ingresos corrientes FDL	1,460,979,000			1,460,979,000		1,460,979,000		670,236,788	790,742,212		670,236,788		45,88	27,546,663	95,507,663	574,729,125	7	27,546,663	95,507,663	
02306160106000001793 Desarrollo social Local	1,169,039,000			1,169,039,000		1,169,039,000		1,161,139,000	7,900,000		1,161,139,000		99,32			1,161,139,000				
10 No aplica	1,169,039,000			1,169,039,000		1,169,039,000		1,161,139,000	7,900,000		1,161,139,000		99,32			1,161,139,000				
1-200-I002 RB-10% ingresos corrientes FDL	1,169,039,000			1,169,039,000		1,169,039,000		1,161,139,000	7,900,000		1,161,139,000		99,32			1,161,139,000				
02306160106000001795 Empoderamiento de la mujer Usmeña	398,557,000			398,557,000		398,557,000		390,586,785	7,970,215		390,586,785		98,00			390,586,785				
10 No aplica	398,557,000			398,557,000		398,557,000		390,586,785	7,970,215		390,586,785		98,00			390,586,785				
1-200-I002 RB-10% ingresos corrientes FDL	398,557,000			398,557,000		398,557,000		390,586,785	7,970,215		390,586,785		98,00			390,586,785				
02306160106000001797 Apoyos en estrategias de salud para la Localidad.	2,602,305,000			2,602,305,000		2,602,305,000		2,427,538,177	174,766,823		2,427,538,177		93,28	6,074,666	10,482,666	2,417,055,511	0	7,982,666	10,482,666	
10 No aplica	2,602,305,000			2,602,305,000		2,602,305,000		2,427,538,177	174,766,823		2,427,538,177		93,28	6,074,666	10,482,666	2,417,055,511	0	7,982,666	10,482,666	
1-200-I002 RB-10% ingresos corrientes FDL	2,602,305,000			2,602,305,000		2,602,305,000		2,427,538,177	174,766,823		2,427,538,177		93,28	6,074,666	10,482,666	2,417,055,511	0	7,982,666	10,482,666	
02306160108000001799 Prevención y atención de maternidad temprana	369,754,000			369,754,000		369,754,000		369,754,000			369,754,000		100,00			369,754,000				
10 No aplica	369,754,000			369,754,000		369,754,000		369,754,000			369,754,000		100,00			369,754,000				
1-200-I002 RB-10% ingresos corrientes FDL	369,754,000			369,754,000		369,754,000		369,754,000			369,754,000		100,00			369,754,000				
023061601120000001709 Educación inicial con bases sólidas para la vida.	1,400,799,000			1,400,799,000		1,400,799,000		1,386,577,317	14,221,683		1,386,577,317		98,98			1,386,577,317				
10 No aplica	1,400,799,000			1,400,799,000		1,400,799,000		1,386,577,317	14,221,683		1,386,577,317		98,98			1,386,577,317				
1-200-I002 RB-10% ingresos corrientes FDL	1,400,799,000			1,400,799,000		1,400,799,000		1,386,577,317	14,221,683		1,386,577,317		98,98			1,386,577,317				
023061601140000001711 Dotaciones pedagógicas	389,045,000			389,045,000		389,045,000		389,045,000			389,045,000		100,00			389,045,000				
10 No aplica	389,045,000			389,045,000		389,045,000		389,045,000			389,045,000		100,00			389,045,000				
1-200-I002 RB-10% ingresos corrientes FDL	389,045,000			389,045,000		389,045,000		389,045,000			389,045,000		100,00			389,045,000				
023061601190000001717 Mejoramiento de vivienda zona rural Usme	605,922,000			605,922,000		605,922,000		605,922,000			605,922,000									
10 No aplica	605,922,000			605,922,000		605,922,000		605,922,000			605,922,000									
1-200-I002 RB-10% ingresos corrientes FDL	605,922,000			605,922,000		605,922,000		605,922,000			605,922,000									
023061601200000001718 Usme, referente en cultura, deporte, recreación y	1,515,283,000			1,515,283,000		1,515,283,000		1,156,455,100	358,827,900		1,156,455,100		76,32	220,779,058	297,939,052	858,516,048	20	235,779,058	297,939,052	
10 No aplica	1,515,283,000			1,515,283,000		1,515,283,000		1,156,455,100	358,827,900		1,156,455,100		76,32	220,779,058	297,939,052	858,516,048	20	235,779,058	297,939,052	
1-200-I002 RB-10% ingresos corrientes FDL	1,515,283,000			1,515,283,000		1,515,283,000		1,156,455,100	358,827,900		1,156,455,100		76,32	220,779,058	297,939,052	858,516,048	20	235,779,058	297,939,052	
023061601210000001722 Fortalecimiento al Desarrollo cultural y deportivo	3,733,661,000			3,733,661,000		3,733,661,000		3,666,628,512	67,032,488		3,666,628,512		98,20	2,400,000	11,400,000	3,655,228,512	0	4,200,000	11,400,000	
10 No aplica	3,733,661,000			3,733,661,000		3,733,661,000		3,666,628,512	67,032,488		3,666,628,512		98,20	2,400,000	11,400,000	3,655,228,512	0	4,200,000	11,400,000	
1-200-I002 RB-10% ingresos corrientes FDL	3,733,661,000			3,733,661,000		3,733,661,000		3,666,628,512	67,032,488		3,666,628,512		98,20	2,400,000	11,400,000	3,655,228,512	0	4,200,000	11,400,000	
023061601230000001726 Extensión agropecuaria, ambiental y productividad	373,160,000			373,160,000		373,160,000		222,151,526	151,008,474		222,151,526		59,53	6,372,026	52,768,693	169,382,833	14	15,338,693	52,768,693	
10 No aplica	373,160,000			373,160,000		373,160,000		222,151,526	151,008,474		222,151,526		59,53	6,372,026	52,768,693	169,382,833	14	15,338,693	52,768,693	
1-200-I002 RB-10% ingresos corrientes FDL	373,160,000			373,160,000		373,160,000		222,151,526	151,008,474		222,151,526		59,53	6,372,026	52,768,693	169,382,833	14	15,338,693	52,768,693	
023061601240000001727 Agricultura urbana en Usme	461,417,000			461,417,000		461,417,000		409,199,834	52,217,166		409,199,834		88,68	4,000,000	28,415,000	380,784,834	6	9,865,000	28,415,000	
10 No aplica	461,417,000			461,417,000		461,417,000		409,199,834	52,217,166		409,199,834		88,68	4,000,000	28,415,000	380,784,834	6	9,865,000	28,415,000	
1-200-I002 RB-10% ingresos corrientes FDL	461,417,000			461,417,000		461,417,000		409,199,834	52,217,166		409,199,834		88,68	4,000,000	28,415,000	380,784,834	6	9,865,000	28,415,000	
023061601240000001730 Fortalecimiento cultural y creativo en Usme	250,169,000			250,169,000		250,169,000		240,169,776	9,999,224		240,169,776		96,00			240,169,776				
10 No aplica	250,169,000			250,169,000		250,169,000		240,169,776	9,999,224		240,169,776		96,00			240,169,776				
1-200-I002 RB-10% ingresos corrientes FDL	250,169,000			250,169,000		250,169,000		240,169,776	9,999,224		240,169,776		96,00			240,169,776				
023061602270000001802 Cambio cultural para la gestión de la crisis climá	186,807,000			186,807,000		186,807,000		149,050,400	37,756,600		149,050,400		79,79	4,900,000	8,500,000	140,550,400	5	6,700,000	8,500,000	
10 No aplica	186,807,000			186,807,000		186,807,000		149,050,400	37,756,600		149,050,400		79,79	4,900,000	8,500,000	140,550,400	5	6,700,000	8,500,000	
1-200-I002 RB-10% ingresos corrientes FDL	186,807,000			186,807,000		186,807,000		149,050,400	37,756,600		149,050,400		79,79	4,900,000	8,500,000	140,550,400	5	6,700,000	8,500,000	
023061602280000001805 Inversiones ambientales sostenibles	391,899,000			391,899,000		391,899,000		391,899,000			391,899,000		100,00			391,899,000				
10 No aplica	391,899,000			391,899,000		391,899,000		391,899,000			391,899,000		100,00			391,899,000				
1-200-I002 RB-10% ingresos corrientes FDL	391,899,000			391,899,000		391,899,000		391,899,000			391,899,000		100,00			391,899,000				

**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTO DE INVERSIONES
ENTE-005 FONDO DE DESARROLLO LOCAL DE USME**

VIGENCIA FISCAL FEBRERO 2022

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modific. acciones	Modific.	Apropiación Viente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Aor. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comorometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados	Saldo por Pagar	% El Giro	Giro Mes Tesoral	Giros Acumul. Tesoral	Pdte
TOTAL	136.190.070.000			136.190.070.000		136.190.070.000	8.418.588.898	62.616.093.377	68.574.045.133	4.528.950.760	62.716.371.969	5.399.632.304	45,68	2.048.404.036	11.904.443.213	50.811.326.758	9	2.248.454.130	11.804.200.862	642.346
023061602340000001810 Usme Protectora de animales	568.792.000	-	-	568.792.000	-	568.792.000	-	480.874.166	87.917.834	-	480.874.166	-	84,54	8.988.334	26.656.334	454.217.832	5	18.191.334	26.656.334	-
10 No aplica	568.792.000	-	-	568.792.000	-	568.792.000	-	480.874.166	87.917.834	-	480.874.166	-	84,54	8.988.334	26.656.334	454.217.832	5	18.191.334	26.656.334	-
1-200-002 RB-10% ingresos corrientes FDL	568.792.000	-	-	568.792.000	-	568.792.000	-	480.874.166	87.917.834	-	480.874.166	-	84,54	8.988.334	26.656.334	454.217.832	5	18.191.334	26.656.334	-
023061602370000001812 Provisión y mejoramiento de servicios publicos en	690.579.000	-	-	690.579.000	-	690.579.000	-	690.579.000	-	-	690.579.000	-	100,00	-	-	690.579.000	-	-	-	-
10 No aplica	690.579.000	-	-	690.579.000	-	690.579.000	-	690.579.000	-	-	690.579.000	-	100,00	-	-	690.579.000	-	-	-	-
1-200-002 RB-10% ingresos corrientes FDL	690.579.000	-	-	690.579.000	-	690.579.000	-	690.579.000	-	-	690.579.000	-	100,00	-	-	690.579.000	-	-	-	-
023061602380000001816 Usme comprometida con energías alternativas y sepa	844.663.000	-	-	844.663.000	-	844.663.000	-	811.928.741	32.734.259	-	811.928.741	-	96,12	1.433.333	10.033.333	801.895.408	1	1.433.333	10.033.333	-
10 No aplica	844.663.000	-	-	844.663.000	-	844.663.000	-	811.928.741	32.734.259	-	811.928.741	-	96,12	1.433.333	10.033.333	801.895.408	1	1.433.333	10.033.333	-
1-200-002 RB-10% ingresos corrientes FDL	844.663.000	-	-	844.663.000	-	844.663.000	-	811.928.741	32.734.259	-	811.928.741	-	96,12	1.433.333	10.033.333	801.895.408	1	1.433.333	10.033.333	-
023061603390000001817 Usme en paz con memoria y reconciliación	200.492.000	-	-	200.492.000	-	200.492.000	-	180.723.001	19.768.999	-	180.723.001	-	90,14	-	4.365.000	176.358.001	2	-	4.365.000	-
10 No aplica	200.492.000	-	-	200.492.000	-	200.492.000	-	180.723.001	19.768.999	-	180.723.001	-	90,14	-	4.365.000	176.358.001	2	-	4.365.000	-
1-200-002 RB-10% ingresos corrientes FDL	200.492.000	-	-	200.492.000	-	200.492.000	-	180.723.001	19.768.999	-	180.723.001	-	90,14	-	4.365.000	176.358.001	2	-	4.365.000	-
023061603400000001818 Usme libre de violencia contra la Mujer	677.319.000	-	-	677.319.000	-	677.319.000	-	582.090.338	95.228.662	-	582.090.338	-	85,94	5.866.665	28.466.665	553.623.673	4	13.066.665	28.466.665	-
10 No aplica	677.319.000	-	-	677.319.000	-	677.319.000	-	582.090.338	95.228.662	-	582.090.338	-	85,94	5.866.665	28.466.665	553.623.673	4	13.066.665	28.466.665	-
1-200-002 RB-10% ingresos corrientes FDL	677.319.000	-	-	677.319.000	-	677.319.000	-	582.090.338	95.228.662	-	582.090.338	-	85,94	5.866.665	28.466.665	553.623.673	4	13.066.665	28.466.665	-
023061603430000001821 Usme pilar de la cultura ciudadana para la confían	84.658.000	-	-	84.658.000	-	84.658.000	-	15.333.333	69.324.667	-	15.333.333	-	18,11	2.833.334	2.833.334	12.499.999	3	2.833.334	2.833.334	-
10 No aplica	84.658.000	-	-	84.658.000	-	84.658.000	-	15.333.333	69.324.667	-	15.333.333	-	18,11	2.833.334	2.833.334	12.499.999	3	2.833.334	2.833.334	-
1-200-002 RB-10% ingresos corrientes FDL	84.658.000	-	-	84.658.000	-	84.658.000	-	15.333.333	69.324.667	-	15.333.333	-	18,11	2.833.334	2.833.334	12.499.999	3	2.833.334	2.833.334	-
023061603450000001823 Usme con un espacio público más seguro y construid	584.285.000	-	-	584.285.000	-	584.285.000	-	570.557.030	13.727.970	-	570.557.030	-	97,65	833.333	4.333.333	566.223.697	1	833.333	4.333.333	-
10 No aplica	584.285.000	-	-	584.285.000	-	584.285.000	-	570.557.030	13.727.970	-	570.557.030	-	97,65	833.333	4.333.333	566.223.697	1	833.333	4.333.333	-
1-200-002 RB-10% ingresos corrientes FDL	584.285.000	-	-	584.285.000	-	584.285.000	-	570.557.030	13.727.970	-	570.557.030	-	97,65	833.333	4.333.333	566.223.697	1	833.333	4.333.333	-
023061603480000001825 Acceso a la justicia para el desarrollo social y c	213.071.000	-	-	213.071.000	-	213.071.000	-	210.495.569	2.575.431	-	210.495.569	-	98,79	-	-	210.495.569	-	-	-	-
10 No aplica	213.071.000	-	-	213.071.000	-	213.071.000	-	210.495.569	2.575.431	-	210.495.569	-	98,79	-	-	210.495.569	-	-	-	-
1-200-002 RB-10% ingresos corrientes FDL	213.071.000	-	-	213.071.000	-	213.071.000	-	210.495.569	2.575.431	-	210.495.569	-	98,79	-	-	210.495.569	-	-	-	-
023061603480000001846 Usme comprometida con la seguridad	338.631.000	-	-	338.631.000	-	338.631.000	-	164.528.368	174.102.632	-	164.528.368	-	48,59	-	-	164.528.368	-	-	-	-
10 No aplica	338.631.000	-	-	338.631.000	-	338.631.000	-	164.528.368	174.102.632	-	164.528.368	-	48,59	-	-	164.528.368	-	-	-	-
1-200-002 RB-10% ingresos corrientes FDL	338.631.000	-	-	338.631.000	-	338.631.000	-	164.528.368	174.102.632	-	164.528.368	-	48,59	-	-	164.528.368	-	-	-	-
023061604490000001847 Movilidad local sostenible	718.948.000	-	-	718.948.000	-	718.948.000	-	506.174.146	212.773.854	-	506.174.146	-	70,40	24.652.666	67.818.766	438.355.380	9	24.818.766	67.818.766	-
10 No aplica	718.948.000	-	-	718.948.000	-	718.948.000	-	506.174.146	212.773.854	-	506.174.146	-	70,40	24.652.666	67.818.766	438.355.380	9	24.818.766	67.818.766	-
1-200-002 RB-10% ingresos corrientes FDL	718.948.000	-	-	718.948.000	-	718.948.000	-	506.174.146	212.773.854	-	506.174.146	-	70,40	24.652.666	67.818.766	438.355.380	9	24.818.766	67.818.766	-
023061605540000001849 Conectividad para Usme rural en el siglo XXI	806.627.000	-	-	806.627.000	-	806.627.000	-	806.503.853	123.147	-	806.503.853	-	99,98	-	-	806.503.853	-	-	-	-
10 No aplica	806.627.000	-	-	806.627.000	-	806.627.000	-	806.503.853	123.147	-	806.503.853	-	99,98	-	-	806.503.853	-	-	-	-
1-200-002 RB-10% ingresos corrientes FDL	806.627.000	-	-	806.627.000	-	806.627.000	-	806.503.853	123.147	-	806.503.853	-	99,98	-	-	806.503.853	-	-	-	-
023061605550000001854 Intervención, dotación de salones comunales para e	2.678.025.000	-	-	2.678.025.000	-	2.678.025.000	-	2.624.725.301	53.299.699	-	2.624.725.301	-	98,01	3.216.667	20.516.667	2.604.208.634	1	5.866.667	20.516.667	-
10 No aplica	2.678.025.000	-	-	2.678.025.000	-	2.678.025.000	-	2.624.725.301	53.299.699	-	2.624.725.301	-	98,01	3.216.667	20.516.667	2.604.208.634	1	5.866.667	20.516.667	-
1-200-002 RB-10% ingresos corrientes FDL	2.678.025.000	-	-	2.678.025.000	-	2.678.025.000	-	2.624.725.301	53.299.699	-	2.624.725.301	-	98,01	3.216.667	20.516.667	2.604.208.634	1	5.866.667	20.516.667	-
023061605570000001856 Gobierno abierto y transparente	2.512.411.000	-	-	2.512.411.000	-	2.512.411.000	-	1.418.113.564	1.094.297.436	-	1.418.113.564	-	56,44	170.279.253	555.675.362	862.438.202	22	265.957.011	555.675.362	-
10 No aplica	2.512.411.000	-	-	2.512.411.000	-	2.512.411.000	-	1.418.113.564	1.094.297.436	-	1.418.113.564	-	56,44	170.279.253	555.675.362	862.438.202	22	265.957.011	555.675.362	-
1-200-002 RB-10% ingresos corrientes FDL	2.512.411.000	-	-	2.512.411.000	-	2.512.411.000	-	1.418.113.564	1.094.297.436	-	1.418.113.564	-	56,44	170.279.253	555.675.362	862.438.202	22	265.957.011	555.675.362	-
023061605570000001857 Gobierno legítimo y eficiente	1.452.497.000	-	-	1.452.497.000	-	1.452.497.000	-	773.268.072	679.228.928	-	773.268.072	-	53,24	88.716.160	299.818.013	473.450.059	21	127.026.348	299.818.013	-
10 No aplica	1.452.497.000	-	-	1.452.497.000	-	1.452.497.000	-	773.268.072	679.228.928	-	773.268.072	-	53,24	88.716.160	299.818.013	473.450.059	21	127.026.348	299.818.013	-
1-200-002 RB-10% ingresos corrientes FDL	1.452.497.000	-	-	1.452.497.000	-	1.452.497.000	-	773.268.072	679.228.928	-	773.268.072	-	53,24	88.716.160	299.818.013	473.450.059	21	127.026.348	299.818.013	-


LIGIA NELLY TILAGUY SANCHEZ
Responsable de Presupuesto Fondo de Desarrollo Local de Usme

h3


DORIAN DE JESUS COQUIES MAESTRE
Alcalde Local de Usme (E)